

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	McCloud Union School District
CDS Code:	47-70409-6050850
LEA Contact Information:	Name: Shelley Cain Position: Superintendent/Principal Phone: 530-964-2133
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$810,967
LCFF Supplemental & Concentration Grants	\$123,607
All Other State Funds	\$117,190
All Local Funds	\$64,076
All federal funds	\$248,677
Total Projected Revenue	\$1,240,910

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$1,171,547
Total Budgeted Expenditures in the LCAP	\$211,997
Total Budgeted Expenditures for High Needs Students in the LCAP	\$195,647
Expenditures not in the LCAP	\$959,550

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$32,180
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$32,250

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$72,040
2020-21 Difference in Budgeted and Actual Expenditures	\$70

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	General fund expenditures not included in the LCAP are used for general operating costs including salaries, benefits, cafeteria, facilities maintenance, utilities and supplies.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: McCloud Union School District

CDS Code: 47-70409-6050850

School Year: 2021-22

LEA contact information:

Shelley Cain

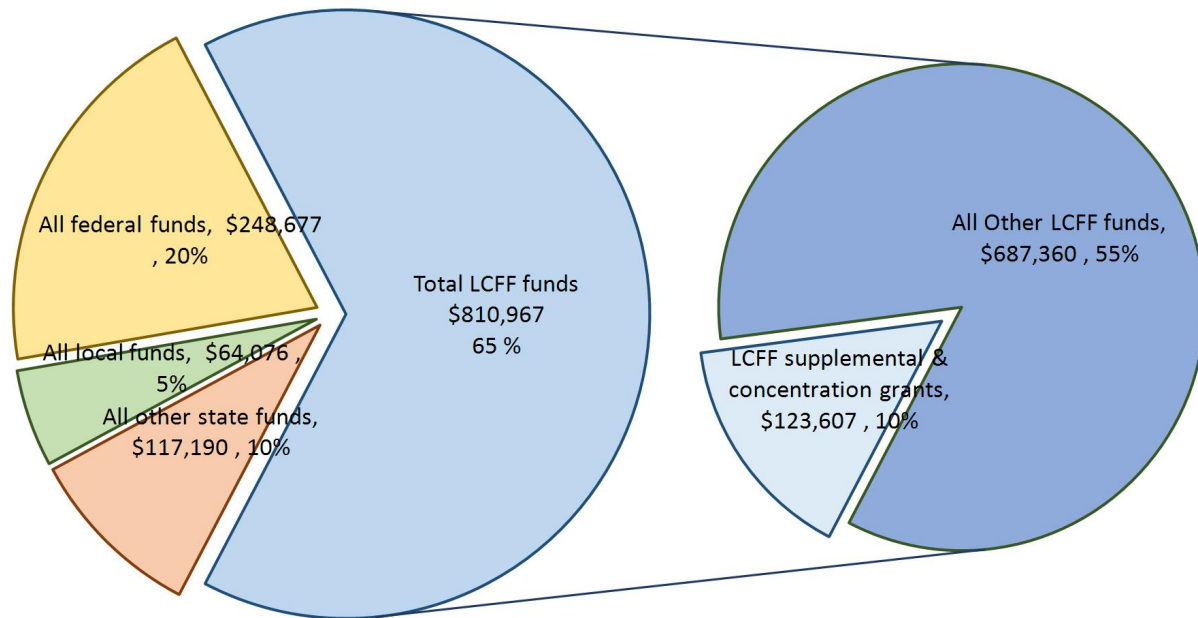
Superintendent/Principal

530-964-2133

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

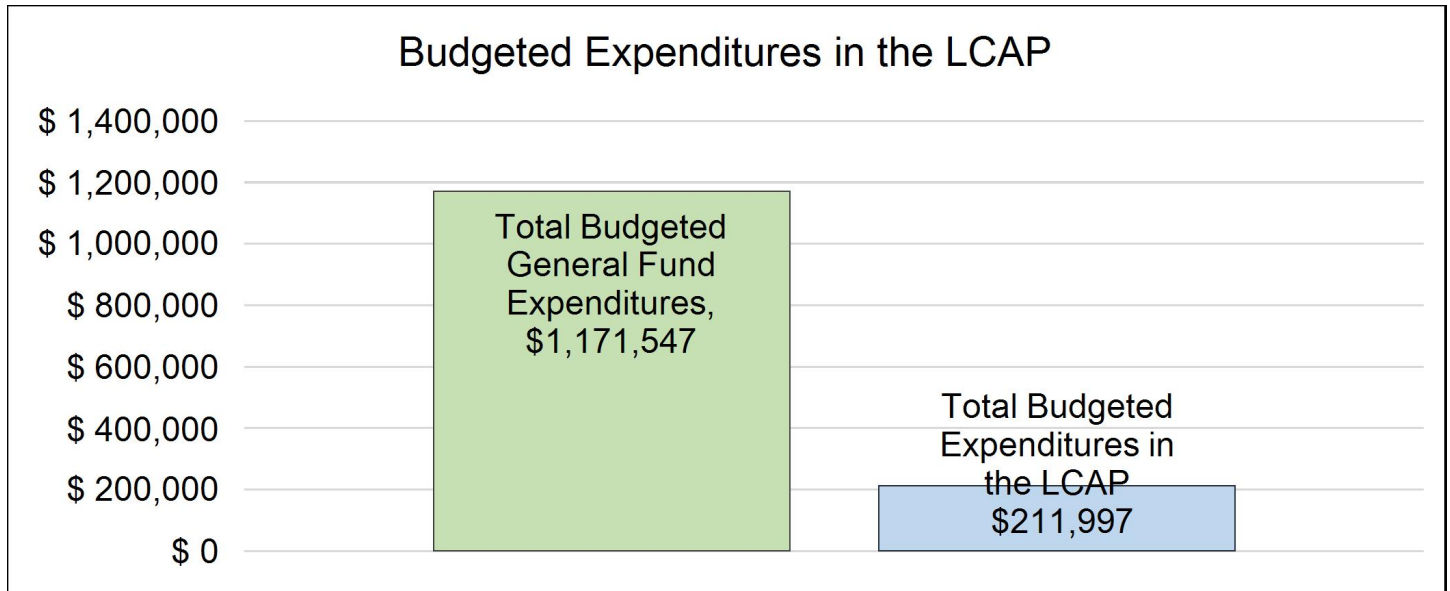


This chart shows the total general purpose revenue McCloud Union School District expects to receive in the coming year from all sources.

The total revenue projected for McCloud Union School District is \$1,240,910, of which \$810,967 is Local Control Funding Formula (LCFF), \$117,190 is other state funds, \$64,076 is local funds, and \$248,677 is federal funds. Of the \$810,967 in LCFF Funds, \$123,607 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much McCloud Union School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

McCloud Union School District plans to spend \$1,171,547 for the 2021-22 school year. Of that amount, \$211,997 is tied to actions/services in the LCAP and \$959,550 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

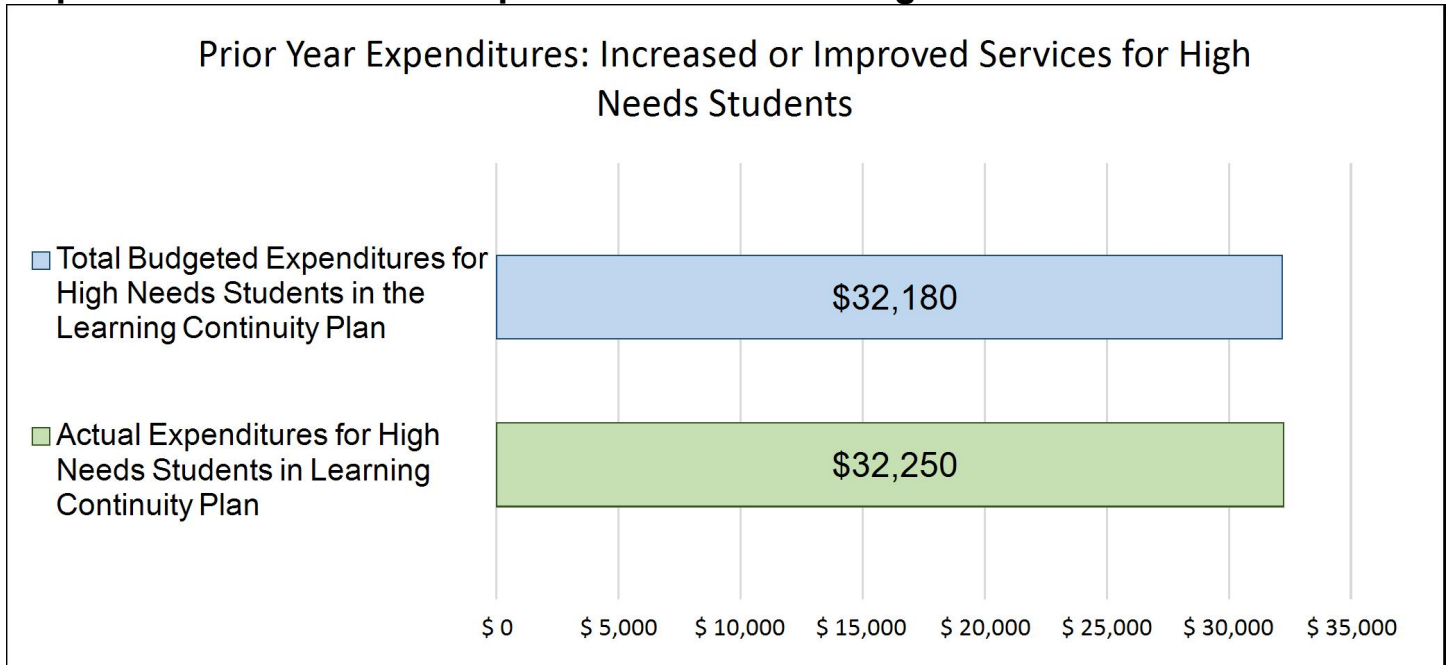
General fund expenditures not included in the LCAP are used for general operating costs including salaries, benefits, cafeteria, facilities maintenance, utilities and supplies.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, McCloud Union School District is projecting it will receive \$123,607 based on the enrollment of foster youth, English learner, and low-income students. McCloud Union School District must describe how it intends to increase or improve services for high needs students in the LCAP. McCloud Union School District plans to spend \$195,647 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what McCloud Union School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what McCloud Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, McCloud Union School District's Learning Continuity Plan budgeted \$32,180 for planned actions to increase or improve services for high needs students. McCloud Union School District actually spent \$32,250 for actions to increase or improve services for high needs students in 2020-21.